ANNUAL REPORT

FY20

Building healthy and thriving communities for generations to come.
About Us

Mission

Champion education and empower people.

Vision

People inspired worldwide to build healthy and thriving communities.

Our Why

Mosaic Health System and Mosaic Life Care Foundation are committed to building healthy, thriving communities for generations to come. We believe in championing education and empowering people to live their best lives. When healthcare is needed, we are dedicated to ensuring exceptional healthcare is available, right here in our region.
Greetings,

As we approach the end of this calendar year, please join me in reflecting for a few minutes as to some positive causes for celebration. September 2019 saw the transition from Heartland Foundation to Mosaic Life Care Foundation. Our team continued to lean in throughout the fiscal year. We remain a catalyst for innovative thinking and opportunities. We are dedicated to expanding upon these Top Five Celebrations while remaining invested in our mission.

On behalf of our Board of Trustees, our team of caregivers, and our multitude of volunteers, please know how proud and honored we are to partner with you to champion education, cultivate youth empowerment and support exceptional healthcare in our region. At Mosaic Life Care Foundation, we are dedicated to creating a Healthy Today, a Healthy Tomorrow, and to be Healthy Together.

With warmest regards,

Julie Gaddie
Grateful Patient

Mosaic Life Care Foundation continues to create healthy, thriving communities for generations to come, working to be Healthy Today while supporting Mosaic Life Care. This year, the Foundation introduced a special way for patients and their families to “experience the power of gratitude” with the Grateful Patient Program.

Through this initiative, when patients believe a caregiver has gone above and beyond, or if their overall care experience exceeded their expectations, they and their families are able to share their gratitude.

Mosaic patients often receive life-changing care and, through their course of treatment, begin relationships with caregivers and develop an appreciation for Mosaic. The gifts that are received through the Grateful Patient Program will often be used to support programs and services that are not funded from other resources.

“Gratitude unlocks the fullness of life.”

-Anonymous

Interested in creating your personal legacy?

Where there is a Will, there is a way.

Learn how you can include the Foundation in your will or trust.

Visit mlcfoundation.myplannedgift.org or contact:
Jerry Pickman, CFRE
Vice President of Philanthropy Operations
jerry.pickman@mlcfoundation.com | 816.271.7152

DID YOU KNOW?

In 2017, hospitals received over $10.4 billion in donations, up from $6 billion in 2004, according to the Association of Healthcare Philanthropy.
FY20 Volunteer Highlights

<table>
<thead>
<tr>
<th>Hospital</th>
<th>Volunteer Hours</th>
<th>FTE*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mosaic Life Care at St. Joseph</td>
<td>33,066</td>
<td>15.9</td>
</tr>
<tr>
<td>Mosaic Medical Center - Maryville</td>
<td>2,881</td>
<td>1.4</td>
</tr>
</tbody>
</table>

*FTE = Full-time employee

Sew Strong Together

Since the end of March 2020, Wanda Gard of Maryville, Missouri, has sewn a total of 1,140 masks.

Over 300 of them have been in support of a “Sew Strong Together” project organized by Ferluknat Farm in Maryville. Wanda has completed 718 masks for Mosaic since the end of June.

“As a new resident, one of my top priorities was to find ways to volunteer in my new hometown and incorporate my favorite hobbies of sewing and quilting into those efforts,” Wanda said. “You meet some of the best people around when you volunteer.”

Wanda has dedicated 528 hours to Mosaic and plans to continue sewing masks as long as needed.

Mosaic Life Care Auxiliary Gift Shop FY20 Projects

Mosaic Life Care Auxiliary Gift Shop sales generated $60,000 in support of Auxiliary projects such as equipment purchase, program support and enhancing the lives of Mosaic Life Care patients.

Continued progress was made towards creating an online gift shop. Once completed, the online site will increase access to the gift shop’s inventory and streamline the uniform ordering process for caregivers.
The Four Cs of Success

Teachers and students find emPowerU’s Civic Engagement Immersions valuable. Students enjoy solving real-world problems through teamwork and critical thinking. For the past three years, 100 percent of teachers have rated the program highly with regards to its relation to the Four Cs of 21st Century Skills: Collaboration, Creativity, Critical Thinking and Communication.

emPowerU is a place where all youth learn how to address challenges in their schools and communities. Every voice is heard and all ideas are valued.

West Platte School District was a new Civic Engagement Immersions participant. An educator at West Platte said emPowerU is a great opportunity for students to work together and think outside-of-the-box.

“emPowerU is a wonderful organization that helps engage students in the positive thought of active involvement,” the educator said. “It allows students a format to explore open imagination and creativity in solving real-world circumstances.”

Reaping the Benefits

Diamond H. Elderberry Farms has used the Think Ahead Works® commercial kitchen in King City, Missouri, for the last year.

Judy and Wayne Hayes have been growing elderberries on their Grant City, Missouri, farm for eight years. They prepare elderberry jellies, juices, tea and honey. The pair used to travel two-and-a-half hours to Independence, Missouri, to prepare their product. Now, they do all this at Think Ahead Works®.

“The kitchen is a boost for people who want to do something on a small scale,” Hayes said. “This is an excellent idea for people in rural communities because we do not have anything like this.”

The elderberry farm was passed down to Judy and she still considers herself a farm girl.

“I absolutely love my farm life and my business fits right in,” Judy said. “This is heaven to me out here.”

Think Ahead Works® co-working commercial kitchen supports local food producers expand their business market. It is available to potential business owners, bakers and farmers to provide support and equipment to grow their business. The kitchen features a convection oven, three-bay sink, stainless steel workspace and has been certified by the Gentry County Health Department.
Kourtney Chaney has always pictured herself working in a healthcare field. She graduates from Missouri Western State University May 2021 with a Bachelor of Science in Nursing degree. Kourtney was first introduced to Mosaic in 2011 and is now a nurse apprentice. Kourtney is no stranger to Mosaic and will continue her commitment as a 2020 Nursing Fellowship recipient.

The Nursing Fellowship is a result of the Foundation and hospital leadership working to attract new and innovative ideas into the community. The program helps lay the foundation for a successful nursing career. Kourtney wants to ensure patients from the region know they are in the best hands possible while she is their nurse.

“I am most excited to give back to people within our community,” Kourtney said. “I will be their advocate and I will provide holistic measures to ensure they are nursed back to health.”

The Mosaic Life Care Foundation Nursing Fellowship is to not only give new nursing graduates employment, but also help them see what it is like to be a part of our area. Kourtney said St. Joseph is one of the few places where it feels like you can live in the middle of nowhere, yet feel like you are part of a tight-knit community.

“I want to be able to contribute my positive impact in the same place I call home,” Kourtney said.

Kourtney is a member of the Student Nurses Association and has volunteered her time to Habitat for Humanity, Griff's Give Back, Highway Clean Up and as a nutritional services volunteer. She began her relationship with Mosaic in high school as a volunteer and grew her relationship as a certified nursing assistant through the Northwest Missouri Area Health Education Center (AHEC).

“Growing older made me realize that I never want to leave the family connections and opportunities that I have right outside of my doorstep,” Kourtney said.

In accordance with the Foundation’s Fellowship guidelines, following graduation and successful obtainment of a valid nursing license to practice in the state of Missouri, Kourtney, and seven additional Fellows, will be awarded $10,000 and commit to three years employment with Mosaic Life Care as an acute care nurse.
2020 Measures of Impact

FY20 Scholarships and Grants

<table>
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<tr>
<th>Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Scholarships</td>
<td>$169,779.00</td>
</tr>
<tr>
<td>Grants</td>
<td>$101,496.49</td>
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FY20 Mosaic Life Care Allocations

<table>
<thead>
<tr>
<th>Allocation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children’s Special Needs Endowment - Obstetrics Renovation</td>
<td>$250,000.00</td>
</tr>
<tr>
<td>Oncology (Cancer) Endowment</td>
<td>$100,000.00</td>
</tr>
</tbody>
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Donors Directed $2.7M to the Following:

- Healthy Today
- Healthy Together
- Healthy Tomorrow

More than 600 donors gave to the Foundation

$271 thousand awarded in scholarships and grants

$350 thousand allocated to Mosaic Life Care
**Ignite Annual Fundraiser**

At the 2019 Ignite Annual Fundraiser, we announced that Heartland Foundation would be known as Mosaic Life Care Foundation.

Nearly 400 guests gathered on the rooftop of the Mosaic Downtown Parking Garage and raised more than $160,000 so underserved youth in Buchanan, Andrew, Nodaway and Gentry counties could experience innovative learning in our summer STEAM Camps at emPowerU and Think Ahead Works®.

The evening included food stations from regional caterers, music by Soca Jukebox, Judith K. Sabbert SPARK award presentation and the announcement of the rebranding to Mosaic Life Care Foundation.

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**Ways to Give**

**Online**
You may donate online at [mlcfoundation.com/donate](http://mlcfoundation.com/donate).

**Checks**
Please make checks payable to Mosaic Life Care Foundation and mail to:
Mosaic Life Care Foundation
518 S. Sixth St.
St. Joseph, MO 64501

**Matching Gifts**
Many employers offer to match their employees’ gifts to non-profit organizations such as Mosaic Life Care Foundation. These programs are a wonderful way for businesses to provide a benefit to their employees and the community.

**Planned Giving**
Create a legacy that will make an impact for generations to come and on your future beneficiaries. Learn more at [mlcfoundation.com.myplannedgift.org](http://mlcfoundation.com.myplannedgift.org).

**Tribute Giving**
Make a difference by recognizing a person, a special occasion, an upcoming event or in memory of a loved one. Upon receiving your donation, we will notify the person or family of your thoughtful gift.
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Jennifer Paolillo
Mosaic Life Care Foundation is a 501(c)(3) public charity committed to building healthy, thriving communities for generations to come. We believe in championing education and empowering people to live their best lives. When healthcare is needed, we are dedicated to ensuring exceptional healthcare is available, right here in our region.

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