

The logo for Mosaic Life-Care Foundation. The word "MO" is in a dark blue font, followed by "SAIC" in a larger, bold, dark blue font. The letter "O" is replaced by a circular mosaic of small, colorful squares in shades of red, orange, yellow, green, blue, and purple. Below "MO SAIC" are the words "LIFE · CARE" in a smaller, dark blue font.

MOSAIC
LIFE · CARE

FOUNDATION

Three diamond-shaped photographs are arranged in a vertical stack on the left side of the page. The top photo shows a woman with long dark hair wearing a blue Mosaic polo shirt, holding a yellow and red stuffed animal. The middle photo shows two young girls, one with glasses and one with blonde hair, both smiling. The bottom photo shows a young man with short brown hair wearing a blue Mosaic polo shirt, smiling. The background of the page is white with a large, colorful geometric pattern of overlapping triangles in shades of teal, orange, purple, red, and light green on the left side.

FY24
ANNUAL
REPORT

Building healthy and thriving
communities for generations
to come.

About Mosaic Life Care Foundation

Mission

Champion education and empower people.

Vision

People inspired worldwide to build healthy and thriving communities.

Our Why

Mosaic Health System and Mosaic Life Care Foundation are committed to building healthy, thriving communities for generations to come. We believe in championing education and empowering people to live their best lives. When health care is needed, we are dedicated to ensuring exceptional health care is available, right here in our region.

Healthy Today

At the Foundation, we see the long hours, love and compassion our Mosaic caregivers dedicate as they provide exemplary medical care to help us all live a healthy life. The Foundation actively seeks ways to support advancements in patient care across Mosaic Life Care.

Healthy Tomorrow

At inspireU Children's Discovery Center, children and their families learn essential principles of health, wellness, and community-building through hands-on exhibits that encourage creativity, imagination, and physical activity.

At emPowerU, the Foundation provides civic engagement programs where youth are encouraged to think creatively, work collaboratively and problem solve real-life community challenges and opportunities. A healthy tomorrow starts with empowering and inspiring the young people of today.

Healthy Together

Mosaic caregivers know they cannot create the healthy, vibrant communities we all want to see for our children and grandchildren alone. The Foundation values partner opportunities with schools, organizations and you. Together, we can create healthy, livable communities for generations to come.

Letter From The President

Greetings,

Mosaic Life Care Foundation recognizes the power of partnership. On behalf of our Board of Trustees and our team of caregivers, thank you for your contributing role to the success of our FY24 Annual Report. Your belief in our mission, your kind words, and your generous commitment are all so encouraging. With you, we create healthy communities for generations to come.

We partner with Mosaic system to transform community health by championing patients, value and quality. Through our **Healthy Today** efforts, we partner with Mosaic Life Care Auxiliary and their financial support through the Auxiliary Gift Shop and their volunteer commitment with Mosaic Volunteer Services. **Healthy Today** efforts are also apparent with our commitment to actively seeking ways to philanthropically support advancements in patient care across Mosaic Life Care. Through our **Healthy Tomorrow** work, we partner with school districts in our 31-county service region to cultivate educated and empowered youth leaders. With wonderful partners like you, we become **Healthy Together** by convening people, organizations and communities to thrive.

I am proud of our Foundation team for the work they accomplish each and every day. While these projects and tasks help us remain committed to our mission, we have also worked diligently over the last six years to bring inspireU Children's Discovery Center to fruition. Within this report, enjoy reading an update. And, I hope to see you in the new year at inspireU.

As we build healthy and thriving communities for generations to come, it is our honor to come alongside you with a focus on building community pride, imagining what the future of our region can be and working together to make positive visions become reality.

This report reflects milestones and contributions received during our fiscal year, July 1, 2023 - June 30, 2024.

With warm regards,



Julie Gaddie, PhD, President

Mosaic Life Care Auxiliary

The Mosaic Life Care Auxiliary, an organization of caring volunteers, in cooperation with Mosaic Life Care, promotes community goodwill and provides support to enhance health care for our patients and their families.

One ongoing initiative is Auxiliary's support of breast cancer patients through the Breast Cancer Patient Assistance Fund. This fund provides support to Mosaic patients when all other resources have been exhausted. This fund may provide assistance for medical treatment or diagnosis of breast cancer.

FY24 activity for the BCPAF fund saw over \$43,000 in donations and over \$20,000 in expenditures.



M MOTHON

**Breast Cancer Screenings at
Mosaic Life Care - St. Joseph**

Friday, April 19
4 - 11 p.m.

Saturday, April 20
8 a.m. - 8 p.m.

SCAN THE QR CODE BELOW TO BECOME AN AUXILIARY MEMBER:



OR VISIT: <https://www.mlcfoundation.com/mosaic-life-care-auxiliary/membership>

Volunteer Services



Welcome Waggin' toy cart

The Welcome Waggin' toy cart brings comfort to Mosaic's youngest patients. Volunteers and caregivers provide inpatient children with activities such as crafts, books, and games to help pass the time and brighten their day.

This year the Welcome Waggin' toy cart served over 1,200 children in Outpatient Surgery and over 4,000 in the Emergency Department.

What impact has the Welcome Waggin' Toy Cart had on your department and caregivers?

"A visit to the ER can be overwhelming and frightening. The stuffed animals and toys provide a comforting distraction, helping ease anxiety and create a sense of safety for our pediatric patients. These items may seem like small gestures until you see the enthusiasm of the nurses who presents the gift, the child who receives the gift, and of the parents who have a sense of reassurance. The support of MLC's Foundation allows us to make their ER visit less intimidating and a little brighter." To the Foundation, thank you for your kindness, generosity, and your gifts of compassion. -Stacey Bratton, Associate Director - RN Emergency Department

Happy Tails pet teams make regular visits each week to help improve the physical, social, and emotional lives of patients, visitors, and caregivers. This year our teams were invited to provide emotional support to our caregivers during the new EPIC software launch. They were also invited to make regular visits to caregivers in the ICU, Emergency Department, Radiology, and New Beginnings where they made many new friends.

Radiology caregivers had this to say. "We love getting visits from Casey. She makes us smile and she helps relieve stress that comes with our jobs."

Making a Generational Impact

When you include the Foundation in your estate plan, your generosity ensures that we can impact those we serve well into the future.



“One of the highlights of my role at Commerce Trust is to support clients in achieving their philanthropic legacy through meaningful financial gifts and impactful planned giving to organizations like Mosaic Life Care Foundation. It has been a pillar building healthy and thriving communities in St. Joseph since the early 1980s. I find joy in knowing their gifts can contribute to making our community a better place to live for generations to come.”

- Lori Boyer, Vice President, Senior Private Client Advisor Lead, Commerce Trust

“Philanthropy is about investing in the health, hope, and vitality of our communities. Supporting Mosaic Life Care Foundation and the Children’s Discovery Center is an opportunity to empower learning, spark curiosity, and inspire innovation. This initiative will benefit not only today’s children but also generations to come, creating a brighter future for our entire community.”

- Todd Joe, Immediate Past Board President, MLC Foundation President, John Joe Insurance Agency



“Charitable giving has always been important to our family. As Judy and I prepared for retirement it was important to make a plan that would allow us to continue to give generously. We established a self-directed Charitable Fund and began to save. The inspireU Children’s Discovery Center was a perfect opportunity to make a gift that will impact our community and our own grandchildren for years to come. It is about creating a family legacy.”

*- Tom and Judy Richmond, Mosaic Life Care Board Member,
Past Board Member, MLC Foundation*



SCAN THE QR CODE TO LEARN MORE ABOUT PLANNED GIVING:



OR VISIT mlcfoundation.myplannedgift.org

Children's Discovery Center

Building a Healthier Future: St. Joseph, MO Unveils Children's Discovery Center to Promote Community Wellness and Economic Vitality

St. Joseph, Missouri – St. Joseph is set to transform its commitment to community wellness with the opening of inspireU, a Children's Discovery Center December 26, 2024. This state-of-the-art facility is dedicated to fostering physical health, mental wellness, and educational enrichment. This initiative aligns with the St. Joseph Chamber of Commerce's Imagine St. Joseph 2040 plan, aimed at investing in people, enhancing the quality of life, and driving prosperity in the community.



InspireU, a development led by Mosaic Life Care Foundation in collaboration with community leaders and stakeholders, is designed to address key health and wellness trends identified in the Community Health Needs Assessment (CHNA). These trends include rising mental health challenges among youth, concerns around physical health behaviors, and the need for increased engagement among young families.



This 50,000 square foot facility features over 20 core exhibits, a rooftop exploratorium, interactive play areas, and educational spaces aimed at children ages birth to 10. Through hands-on exhibits that encourage creativity, imagination, and physical activity, children and their families will learn essential principles of health, wellness, and community-building. By embedding mental and physical health messaging in every exhibit, inspireU provides a unique, proactive approach to supporting healthier lifestyles from an early age.

The Children's Discovery Center represents a transformative opportunity to promote health and vitality within St. Joseph, helping young families build lasting connections to our city. By creating a space for experiential learning, we are investing in our community's future and making St. Joseph a place where families want to live and grow.

InspireU is expected to draw over 60,000 visitors annually, providing a significant boost to the local economy and supporting downtown revitalization. Positioned within walking distance of shops, restaurants, and event spaces, inspireU will enhance the economic landscape of downtown St. Joseph while attracting and retaining young families seeking quality education and recreation for their children.



About inspireU and Mosaic Life Care Foundation:

The Mosaic Life Care Foundation is committed to innovative health education solutions that foster individual wellness, community vitality, and a robust local economy. The Foundation's mission includes addressing the social determinants of health to create meaningful and lasting change for generations to come.

To plan your visit to inspireU, please visit [inspireu.com](https://www.inspireu.com). For more information about the Mosaic Foundation, please visit [mlcfoundation.com](https://www.mlcfoundation.com).

SCAN THE QR CODE BELOW TO LEARN MORE ABOUT INSPIREU:



OR VISIT: <https://www.inspireu.com>

emPowerU

In August 2020, the Foundation Board of Trustees fully committed to making emPowerU programs, grades sixth through high school, accessible for all schools in our service region.

Civic Engagement Immersions and e2 Fellowship are offered free of charge 2020 – 2025 for school districts in our 31-county service region. Each challenge-based learning experience is designed to give our youth a voice, raise their awareness of the importance of civic responsibility, and help them impact positive change in our communities.

2023-24 TOPICS: cyberbullying, digital footprint, disconnect to connect, energy drinks, fact or fiction, food deserts, stress and anxiety, and vaping.

Civic Engagement Immersions encourage youth to work collectively as they learn how to address real-life challenges. Through three circuits, every student's voice is heard and all ideas are valued.

14 SCHOOL DISTRICTS 1,289 PARTICIPANTS

Missouri

| | |
|------------------|---------------|
| Bessie Ellison | Robidoux |
| Garden Park | Rushville |
| Cathedral | Savannah |
| Coleman | Skaith |
| Discovery Middle | South Holt |
| East Buchanan | Spring Garden |
| Edison | St. Francis |
| Eugene Field | St. James |
| Mound City | St. Paul |
| North Nodaway | West Platte |
| Oak Grove | |
| Parkway | Iowa |
| Pershing | Bedford |
| Picket | |



East Buchanan Civic Immersion

“As an ELA teacher, the emPowerU experience was phenomenal! The students are researching, collaborating, organizing information, and presenting information. The students are also introduced to the latest and greatest technology. I believe the students gained a great deal of confidence and had a wonderful experience here today! I also appreciate that many of the grade level learning objectives were targeted today.”

- East Buchanan Educator

Educators and students find our Civic Immersion program enjoyable and beneficial as reflected in their high satisfaction scores. Student satisfaction was 95.8% and teacher satisfaction 100% for the 2023-24 Academic Year.

e2 Fellowship is a high school intergenerational leadership program that enhances the skills of emerging leaders. With four meeting days during the school year, high school teams from our 31-county service area gather to learn about their own leadership styles, examine regional challenges and explore ways to implement positive change.

The teams are made up of two high school students and one adult sponsor. The Foundation has recognized the power of diverse and cross-generational collaboration. This leadership journey challenges influences, identifies core values and begins an expedition where youth are the creators of this region's future.



11 SCHOOL DISTRICTS

Missouri

Albany
Benton
Bishop LeBlond
Central
East Buchanan
Jefferson C-123
Lafayette
Mid-Buchanan
Mound City
Northeast Nodaway
St. Joseph Christian
South Holt

Kansas

Riverside



St. Joseph Catholic Academy Students STEAM Day

In recent years, emPowerU has been committed to expanding our STEAM programs. We feel this is critical in our effort to build healthy and thriving communities, as STEAM careers are projected to grow at over twice the rate of others. Hands-on STEAM learning also cultivates collaboration, critical thinking, curiosity, decision-making, and leadership skills in an enjoyable and interactive environment. Our STEAM programs are designed to excite kids in grades 3-8 about Science, Technology, Engineering, Art, and Mathematics. We are privileged to offer resources that kids might not have readily access in their schools.

STEAM Program offerings include:

- STEAM Field Trips
- STEAM Summer Camps
- STEAM After-School

Mosaic Foundation — Albany



Mosaic Foundation - Albany (MF-A) continues to support Mosaic Medical Center - Albany (MMC-A) and its clinics with programs that impact patients, caregivers and visitors. Workforce development is a new area of focus for MF-A with the addition of the Supporting the Future Scholarship. This scholarship, available for the first time in spring 2025, will award up to three high school, technical school or college students from Albany, King City, New Hampton or the Worth County and Jefferson school districts with \$1,500 scholarships. To qualify, students who intend to pursue further education in a health care related field must spend time in either a job shadow, as a volunteer or as an intern at MMC-A.

MF-A successfully completed another project funded by donors to our 36th Annual Benefit Golf Classic in 2023. Funds raised made possible a renovation of Mosaic Medical Center — Albany's cafeteria, to provide a more welcoming environment for patients, visitors, caregivers and the community. The refreshed space will be a haven for those within our walls seeking a brief respite. Community members may also enjoy the dining area for consistent, nutritious meals.



Before



After

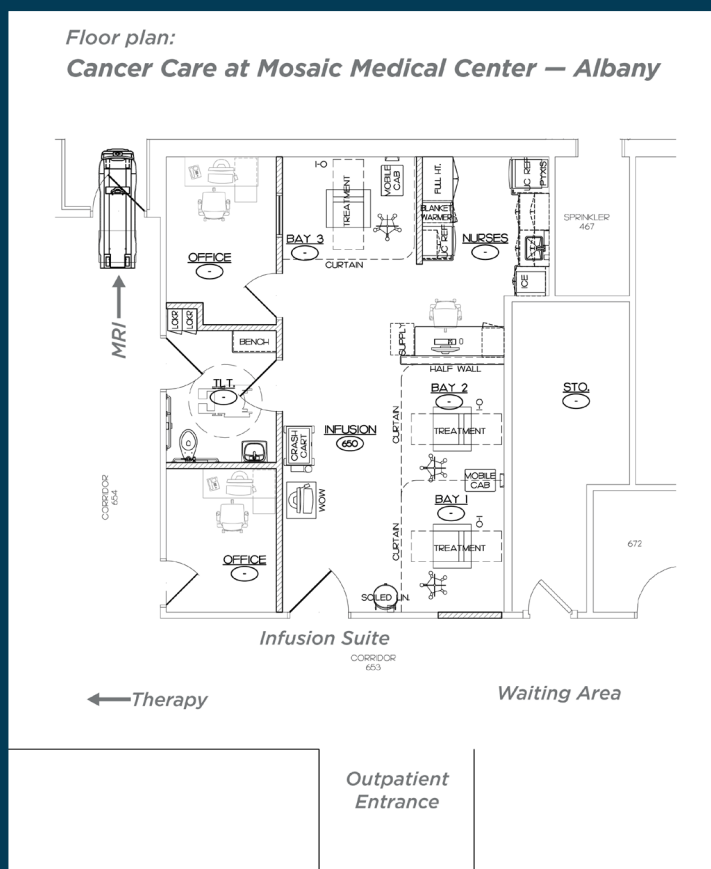
Mosaic Cancer Care at Mosaic Medical Center – Albany

Research indicates a disparity in cancer prevention, diagnosis, treatment and mortality rates among individuals living in rural communities than those living in urban communities. Mosaic Life Care is expanding the reach of Cancer Care in rural northwest Missouri with the addition of outpatient oncology consultation, management and chemotherapy infusion services at Mosaic Medical Center – Albany. Accomplishing this goal requires us to renovate an existing medical center space, equipping our caregivers with a high-quality facility to care for the community's needs supported by Mosaic Foundation – Albany's philanthropic efforts.

From 2019 to 2022, Gentry and Worth counties saw a 43% increase in oncology needs and those numbers continue to increase. Local cancer care services will ease the burden of accessing treatment for many patients who often travel extended distances when they are receiving chemotherapy infusions – keeping care close to home.

A \$400K renovation and expansion of Mosaic's Cancer Care program is planned at Mosaic Medical Center – Albany and will be completed in summer 2025. Naming opportunities are available for those that wish to support this project with a contribution.

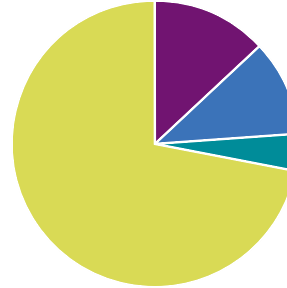
Together, we can bring life-saving Cancer Care to Mosaic Medical Center – Albany and close the gap in our rural communities.



Measures of Impact

FY24 TOTAL CONTRIBUTIONS: \$5.1M

- Healthy Today, 11%
- Healthy Tomorrow*, 72%
- Healthy Together, 4%
- Other, 13%



***Children's Discovery Center
FY23-25YTD Construction Contributions: \$19.4M | \$10K+**

| | | | |
|--|---|--|--|
| Altec Styslinger Foundation | Dr. Melody and Larry Smith | Mosaic Life Care Foundation | The DePriest Family Foundation, Inc. |
| American Water Charitable Foundation | Dr. Michael and Natalie Aberger | Mr. and Mrs. James G. Robinson | The Harold P. Dugdale Charitable Trust, U.S. Bank, N.A. Trustee |
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| Brian and Dlo DuVall | Edward F. Swinney Trust, Bank of America, N.A., Trustee | Orthopedic and Sports Medicine Clinic | The Proper and Fricke Families |
| Buchanan County Medical Society | Epic Systems Corporation | Pete and Staci Gray | The St. Joseph Downtown Community Improvement District |
| Buchanan County Missouri | Gertrude and Doyle Norris Charitable Trust | Progressive Community Services | The State of Missouri |
| Chad and Julie Gaddie | Greg and Janet Hatten | R/S Electric Corp. | The William and Margaret Schreiber Charitable Trust |
| City of St. Joseph | Hofheimer Charitable Trust | Roberts Roofing & Metalworks | Todd M. Joe |
| CoBank | Lehr Construction | Scott and Tara Wells Family | Tom and Judy Richmond |
| Deluxe Truck Stop and the Wollenman Family | Leslie and Lowell Kruse | Steve and Janet Johnston | W. Fairleigh Enright Charitable Fund |
| Dr. Andrew and Meaghan Walker | Michael and Janet Taylor | Sunderland Foundation | |
| Dr. C. Daniel and Robin L. Smith | Mike and Penny Poore | Sunshine Electronic Display Corporation | |
| Dr. J. Michael and Kailee Smith | Missouri Department of Economic Development | Thanksgiving Fund | |
| Dr. Jeanne and Mr. Don Daffron | Mosaic Life Care | The Atha Family - Reid & Whitney, Regan & Jill, Riley & Ashley | |

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*Children's Discovery Center Campaign FY23-25YTD Operations Contributions: \$1.4M | \$10K+

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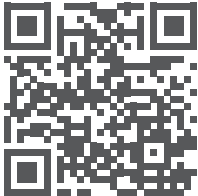
LIFE · CARE

FOUNDATION

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Mosaic Life Care Foundation is a 501(c)(3) public charity committed to building healthy, thriving communities for generations to come. We believe in championing education and empowering people to live their best lives. When health care is needed, we are dedicated to ensuring exceptional health care is available, right here in our region.